



CRRSA & ARPA PLAN

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CRRSA

Coronavirus Relief & Response Supplemental Appropriations

Comprised of two funding sources: GEER II & ESSER II

Amount: \$765,038

GEER II

Professional Development

TOTAL: \$5,991

ESSER II

AIS Math (Yr. 1-2)	\$196,518
AIS Teaching Assistant (Yr. 1-2)	\$80,507
Music Teacher (Yr. 1-2)	\$140,386
SEL Counselors (Yr. 1-2)	\$341,637

Total: \$765,038

ARPA

American Rescue Plan Act

Required budgeting in two parts: ARPA & ESSER III

Amount: \$2,367,743



ARPA/ESSER III

AIS Math (Yr. 1-3)	\$111,544	Summer SLAM Program (Yr. 1-3)	\$323,608
AIS Teaching Assistant (Yr. 1-3)	\$44,827	Responsive Classroom (Yr. 1)	\$26,250
Music Teacher (Yr. 1-3)	\$102,558	Kindergarten Readiness (Yr. 1-2)	\$9,000
SEL Counselors (Yr. 1-3)	\$192,037	Cleaner (Yr. 1-2)	\$162,442
Director of Curriculum (Yr. 1-3)	\$385,409	1-to-1 Services (Yr. 1-3)	\$595,124
After School Programming (Yr. 1-3)	\$135,000	Staff Wellness (Yr. 1-3)	\$40,500
Technology Integration Specialist (Yr. 1-3)	\$97,444	Professional Development (Yr. 1-3)	\$142,000